



## Cabinet Recommendations to Council: Revenue Budget Proposals 2021-22 – Housing Revenue Account (HRA)

<b>Corporate Priority:</b>	All
<b>Relevant Ward Member(s):</b>	All
<b>Date of consultation with Ward Member(s):</b>	N/A
<b>Exempt Information:</b>	No

### 1 Summary

- 1.1 To consider the recommendations of Cabinet referred to Council in relation to the Revenue Budget Proposals 2021-22 – Housing Revenue Account (HRA).

### 2 Recommendations from Cabinet

#### That Council:

- 2.1 Approves the budget estimates for 2021-22;
- 2.2 Approves an average rent increase of 1.49% for all Council dwellings for 2021-22 with effect from 1 April 2021;
- 2.3 Approves the working balance is maintained at the approved minimum balance of £750,000 and any residual amounts be transferred to the Regeneration & Development Reserve as approved in February 2020 for the current year.

### 3 Reason for Recommendations

- 3.1 The report comprises of matters of business formally undertaken by the Cabinet since the last ordinary meeting of the Council that require Council approval.

## **4 Background**

- 4.1 Cabinet considered the Revenue Budget Proposals 2021-22 – Housing Revenue Account (HRA) at their meeting on 9 February 2021 and made a recommendation to Council for approval.

## **5 Main Considerations**

- 5.1 As detailed in the Revenue Budget Proposals 2021-22 – Housing Revenue Account (HRA) Report (Appendix 1)

## **6 Options Considered**

- 6.1 As outlined in the Revenue Budget Proposals 2021-22 – Housing Revenue Account (HRA) Report (Appendix 1)

## **7 Consultation**

- 7.1 As outlined in the Revenue Budget Proposals 2021-22 – Housing Revenue Account (HRA) Report (Appendix 1)

## **8 Next Steps – Implementation and Communication**

- 8.1 As outlined in the Revenue Budget Proposals 2021-22 – Housing Revenue Account (HRA) Report (Appendix 1)

## **9 Financial Implications**

- 9.1 As outlined in the Revenue Budget Proposals 2021-22 – Housing Revenue Account (HRA) Report (Appendix 1)

**Financial Implications reviewed by: See Appendix 1**

## **10 Legal and Governance Implications**

- 10.1 As outlined in the Revenue Budget Proposals 2021-22 – Housing Revenue Account (HRA) Report (Appendix 1)

**Legal Implications reviewed by: See Appendix 1**

## **11 Equality and Safeguarding Implications**

- 11.1 As outlined in the Revenue Budget Proposals 2021-22 – Housing Revenue Account (HRA) Report (Appendix 1)

## **12 Community Safety Implications**

- 12.1 As outlined in the Revenue Budget Proposals 2021-22 – Housing Revenue Account (HRA) Report (Appendix 1)

## **13 Environmental and Climate Change Implications**

- 13.1 As outlined in the Revenue Budget Proposals 2021-22 – Housing Revenue Account (HRA) Report (Appendix 1)

## **14 Risk & Mitigation**

- 14.1 As outlined in the Revenue Budget Proposals 2021-22 – Housing Revenue Account (HRA) Report (Appendix 1)

## 15 Background Papers

- 15.1 As outlined in the Revenue Budget Proposals 2021-22 – Housing Revenue Account (HRA) Report (Appendix 1)

## 16 Appendices

- 16.1 Appendix 1 – Cabinet Report: Revenue Budget Proposals 2021-22 – Housing Revenue Account (HRA) Report

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